

English Camp Budget	Total Projected Cost :	119855	In Kind Community Contribution:	59500	Requested Community Funds:	23400	Friends of Thailand Requested Funds:	36955
Task	Labor Used	# Unit/People	# of Days/recur	Wage/Cost	Sub-Total	Funding Source	CC TYPE	Notes
Skilled Labors	Thai Teachers	9	3	600	16200	CC	IK	
	PCV	6	3	400	7200	CC	IK	
Equipment	Projector	1	3	450	1350	CC	IK	
	Computer	1	3	450	1350	CC	IK	
	Speakers	3	3	100	900	CC	IK	
	PA System	1	3	500	1500	CC	IK	
	Signage	1	1	600	600	CC	F	
Venue Rental	High School	1	1	500	500	CC	IK	
	Elementary School	1	2	500	1000	CC	IK	
	pens	5	1	80	400	CC	IK	50 in a pack
	Paper A4	2	1	650	1300	CC	IK	2500 sheets per box
	Name Badges	2	1	100	200	CC	IK	100 sheets per pack
	Card Stock Paper	3	1	100	300	FOT		100 sheets per pack
	Certificates	7	1	100	700	CC	IK	100 sheets per pack
	Markers	50	1	12	600	CC	IK	
	White Board Markers	10	1	20	200	CC	IK	
	Cloths	10	1	100	1000	FOT		
	Balloons (red)	1	1	150	150	FOT		70 per pack
	Balloons (orange)	1	1	150	150	FOT		70 per pack
	Balloons (yellow)	1	1	150	150	FOT		70 per pack
	Balloons (green)	1	1	150	150	FOT		70 per pack
	Balloons (sky blue)	1	1	150	150	FOT		70 per pack
	Balloons (Blue)	1	1	150	150	FOT		70 per pack
	Balloons (Purple)	1	1	150	150	FOT		70 per pack
	Balloons (brown)	1	1	150	150	FOT		70 per pack
	Balloons (white)	1	1	150	150	FOT		70 per pack
	Balloons (Pink)	1	1	150	150	FOT		70 per pack
	White large bed Shee	1	1	200	200	FOT		
	Paint (red)	1	1	25	25	FOT		
	Paint (green)	1	1	25	25	FOT		

	Paint (blue)	1	1	25	25	FOT		
	Paint (yellow)	1	1	25	25	FOT		
	Paint (white)	1	1	55	55	FOT		
	Paper (red)	1	1	65	65	FOT		100 sheets per pack
	Paper (orange)	1	1	65	65	FOT		100 sheets per pack
	Paper (yellow)	1	1	65	65	FOT		100 sheets per pack
	Paper (green)	1	1	65	65	FOT		100 sheets per pack
	paper (sky blue)	1	1	65	65	FOT		100 sheets per pack
	Paper (Blue)	1	1	65	65	FOT		100 sheets per pack
	Paper (purple)	1	1	65	65	FOT		100 sheets per pack
	Paper (brown)	1	1	65	65	FOT		100 sheets per pack
	Paper (pink)	1	1	65	65	FOT		100 sheets per pack
	Deck of Cards	2	1	20	40	FOT		
	Glue Sticks	3	1	55	165	FOT		
	Package Tape	3	1	40	120	FOT		
	Buckets	6	1	20	120	FOT		
	Bottle Caps	600	1	1	600	CC	IK	
	Future Board Small	30	1	20	600	FOT		
	Popsicle Sticks	4	1	10	40	FOT		
Travel/Per Diem	PCV Travel	6	2	1500	18000	CC	F	
	Lodging	6	3	400	7200	CC	IK	
	Dinner PCV Trainers	6	3	50	900	CC	F	
Food	Morning Snack Stude	346	1	15	5190	FOT		
	Morning Snack Stude	317	1	15	4755	FOT		
	Morning Snack Stude	305	1	15	4575	FOT		
	Morning Snack Traine	20	3	15	900	CC	F	
	Lunch Nong Chok B4-	69	2	30	4140	CC	IK	
	Lunch Nong Chok B1-	71	1	30	2130	CC	IK	
	Lunch Ban Jan 1-3 + M	30	1	30	900	CC	IK	
	Lunch Ban Jan B4-M2	62	2	30	3720	CC	IK	
	Lunch Nong Mai Gear	51	1	30	1530	CC	IK	
	Lunch Nong Mai Gear	33	2	30	1980	CC	IK	
	Lunch Nong Bom Glo	42	1	30	1260	CC	IK	
	Lunch Nong Bom Glo	44	2	30	2640	CC	IK	
	Lunch Students NJS M	103	1	30	3090	FOT		

Lunch Trainers	20	3	35	2100	CC	F	
Afternoon Snacks Stu	346	1	15	5190	FOT		
Afternoon Snacks Stu	317	1	15	4755	FOT		
Afternoon Snacks Stu	305	1	15	4575	FOT		
Afternoon Snack Train	20	3	15	900	CC	F	